

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX. X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22	84,150.	84,150.		
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	102,841.	51,812.	14,772.	36,257.
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	89,126.	70,634.		18,492.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	11,419.	8,103.	38.	3,278.
10 Payroll taxes	15,167.	10,000.	1,098.	4,069.
11 Fees for services (nonemployees):				
a Management				
b Legal	960.		960.	
c Accounting	30,088.		30,088.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17	30,000.			30,000.
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)	129,769.	129,069.	700.	
12 Advertising and promotion	1,315.	1,019.	56.	240.
13 Office expenses	13,848.	4,581.	4,749.	4,518.
14 Information technology	3,575.	2,255.	247.	1,073.
15 Royalties				
16 Occupancy	9,944.	6,704.	607.	2,633.
17 Travel	7,558.	4,002.	169.	3,387.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	905.		905.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	280.	280.		
23 Insurance	7,937.	4,152.	1,536.	2,249.
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a <u>Production costs</u>	24,214.	24,214.		
b -----				
c -----				
d -----				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e.	563,096.	400,975.	55,925.	106,196.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720).				

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission:

See Schedule O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 217,729. including grants of \$ 84,150.) (Revenue \$ 2,400.)

Artist Service Program

The Artist Service Program supports the economic and artistic viability of World Arts West's artist community by providing capacity-building services and building a collective voice to shape future policies that advance cultural equity. Artist Service Program offerings include: 1) Grants Accelerator Program; 2) Career Pathway Series; 3) Fiscal Sponsorship; 4) Visibility & Advocacy to ensure cultural artists are represented on important local, regional and national platforms.

4b (Code:) (Expenses \$ 183,246. including grants of \$) (Revenue \$ 23,215.)

Live Performance Presentations

Live cultural performance presentations that include a large-scale annual festival and community performances throughout the year. These performances create paid and professional support opportunities for hundreds of artists, administrators, and production technicians each year.

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 400,975.